



Usr: SUPERVISOR

Rep: rptAnalíticoPresupuestoIngresos

Municipio de Juárez Hidalgo

Hidalgo

Estado Analítico Mensual de Ingresos

Al 31/dic./2023

Fecha y

06/feb./2024

hora de Impresión

12:32 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
12	Impuestos sobre el patrimonio	\$229,793.76	\$166,090.34	\$18,859.12	\$13,849.46	\$7,890.04	\$4,317.46	\$7,414.12	\$962.20	\$3,044.38	\$2,014.40	\$962.20	\$1,635.74	\$2,754.30	\$229,793.76	\$0.00
12-01	Impuesto predial	\$227,269.71	\$165,594.34	\$18,859.12	\$13,759.46	\$7,890.04	\$4,137.46	\$6,348.87	\$962.20	\$2,790.38	\$1,924.40	\$962.20	\$1,635.74	\$2,405.50	\$227,269.71	\$0.00
12-01-01	Rustico	\$51,573.64	\$40,027.24	\$3,463.92	\$2,694.16	\$2,116.84	\$769.76	\$962.20	\$0.00	\$384.88	\$962.20	\$0.00	\$192.44	\$0.00	\$51,573.64	\$0.00
12-01-02	Urbano	\$175,696.07	\$125,567.10	\$15,395.20	\$11,065.30	\$5,773.20	\$3,367.70	\$5,386.67	\$962.20	\$2,405.50	\$962.20	\$962.20	\$1,443.30	\$2,405.50	\$175,696.07	\$0.00
12-02	Impuesto sobre traslación de domir	\$2,524.05	\$496.00	\$0.00	\$90.00	\$0.00	\$180.00	\$1,065.25	\$0.00	\$254.00	\$90.00	\$0.00	\$0.00	\$348.80	\$2,524.05	\$0.00
17	Accesorios de Impuestos	\$11,699.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,699.96	\$11,699.96	\$0.00
17-01	Recargos Predial	\$11,699.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,699.96	\$11,699.96	\$0.00
19	Impuestos no Comprendidos en la Ley	\$57,635.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.90	\$53,305.80	\$57,635.70	\$0.00
19-01	Rezagos Predial	\$57,635.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,329.90	\$53,305.80	\$57,635.70	\$0.00
43	Derechos por prestación de servicios	\$390,389.15	\$105,648.10	\$87,030.37	\$20,011.10	\$9,980.60	\$11,752.50	\$75,703.50	\$12,336.50	\$11,757.58	\$7,245.60	\$8,130.70	\$5,965.60	\$34,827.00	\$390,389.15	\$0.00
43-01	Derechos por servicios públicos	\$236,994.60	\$89,087.40	\$10,105.00	\$11,361.20	\$4,118.00	\$5,812.00	\$61,956.00	\$6,390.00	\$5,070.00	\$3,603.00	\$3,836.00	\$3,992.00	\$31,664.00	\$236,994.60	\$0.00
43-01-01	Derechos por servicios de agua pot	\$214,021.40	\$85,563.20	\$8,610.00	\$9,178.20	\$2,310.00	\$4,425.00	\$59,845.00	\$4,530.00	\$3,565.00	\$1,815.00	\$2,140.00	\$2,710.00	\$29,330.00	\$214,021.40	\$0.00
43-01-01-01	Cuota fija	\$209,991.40	\$85,098.20	\$8,610.00	\$8,868.20	\$2,310.00	\$4,270.00	\$59,535.00	\$4,375.00	\$3,255.00	\$1,505.00	\$1,365.00	\$2,555.00	\$28,245.00	\$209,991.40	\$0.00
43-01-01-02	Contratos por servicio de agua pot	\$4,030.00	\$465.00	\$0.00	\$310.00	\$0.00	\$155.00	\$310.00	\$155.00	\$310.00	\$310.00	\$775.00	\$155.00	\$1,085.00	\$4,030.00	\$0.00
43-01-02	Derechos por uso de rastro, guarda	\$22,973.20	\$3,524.20	\$1,495.00	\$2,183.00	\$1,808.00	\$1,387.00	\$2,111.00	\$1,860.00	\$1,505.00	\$1,788.00	\$1,696.00	\$1,282.00	\$2,334.00	\$22,973.20	\$0.00
43-01-02-01	Guías de traslado de animales	\$17,463.60	\$2,102.60	\$939.00	\$1,811.00	\$1,313.00	\$1,077.00	\$1,801.00	\$1,674.00	\$1,195.00	\$1,293.00	\$1,386.00	\$1,034.00	\$1,838.00	\$17,463.60	\$0.00
43-01-02-02	Registro de fierro quemador	\$369.60	\$123.60	\$0.00	\$0.00	\$123.00	\$0.00	\$0.00	\$0.00	\$0.00	\$123.00	\$0.00	\$0.00	\$0.00	\$369.60	\$0.00
43-01-02-03	Refrendo de fierro quemador	\$5,140.00	\$1,298.00	\$556.00	\$372.00	\$372.00	\$310.00	\$310.00	\$186.00	\$310.00	\$372.00	\$310.00	\$248.00	\$496.00	\$5,140.00	\$0.00
43-02	Derechos por registro, licencias y p	\$81,100.68	\$16,078.90	\$6,746.20	\$8,649.90	\$5,862.60	\$5,832.00	\$12,604.20	\$5,946.50	\$6,306.48	\$3,642.60	\$4,294.70	\$1,973.60	\$3,163.00	\$81,100.68	\$0.00
43-02-01	Derechos por registro familiar	\$9,436.70	\$1,627.00	\$1,074.00	\$1,387.10	\$752.60	\$681.00	\$536.60	\$1,631.50	\$296.00	\$536.60	\$232.70	\$296.60	\$385.00	\$9,436.70	\$0.00
43-02-02	Derechos por servicios de certificac	\$64,101.90	\$9,651.90	\$5,192.20	\$6,862.80	\$4,470.00	\$5,071.00	\$11,827.60	\$4,315.00	\$5,888.40	\$2,946.00	\$3,902.00	\$1,517.00	\$2,458.00	\$64,101.90	\$0.00
43-02-03	Tarjetas prediales	\$7,562.08	\$4,800.00	\$480.00	\$400.00	\$640.00	\$80.00	\$240.00	\$0.00	\$122.08	\$160.00	\$160.00	\$160.00	\$320.00	\$7,562.08	\$0.00
43-03	Derechos en materia de desarrollo i	\$72,293.87	\$481.80	\$70,179.17	\$0.00	\$0.00	\$108.50	\$1,143.30	\$0.00	\$381.10	\$0.00	\$0.00	\$0.00	\$0.00	\$72,293.87	\$0.00
43-03-02	Derechos por realización y expedici	\$1,689.20	\$164.80	\$0.00	\$0.00	\$0.00	\$0.00	\$1,143.30	\$0.00	\$381.10	\$0.00	\$0.00	\$0.00	\$0.00	\$1,689.20	\$0.00
43-03-04	Derechos por supervisión de obra p	\$70,179.17	\$0.00	\$70,179.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$70,179.17	\$0.00
43-03-06	Derechos por la expedición de cons	\$425.50	\$317.00	\$0.00	\$0.00	\$0.00	\$108.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$425.50	\$0.00
49	Derechos no Comprendidos en la Ley	\$40,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$1,260.00	\$38,360.00	\$40,460.00	\$0.00
49-01	Rezagos de Agua Potable	\$40,460.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$840.00	\$1,260.00	\$38,360.00	\$40,460.00	\$0.00
51	Productos	\$54,030.40	\$6,816.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$20,124.00	\$8,812.80	\$4,089.60	\$5,088.00	\$54,030.40	\$0.00
51-03	Asistencia Social	\$54,030.40	\$6,816.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$20,124.00	\$8,812.80	\$4,089.60	\$5,088.00	\$54,030.40	\$0.00
51-03-01	Desayunos Calientes	\$54,030.40	\$6,816.00	\$0.00	\$0.00	\$0.00	\$9,100.00	\$0.00	\$0.00	\$0.00	\$20,124.00	\$8,812.80	\$4,089.60	\$5,088.00	\$54,030.40	\$0.00
61	Aprovechamientos	\$9,787.33	\$28,930.28	\$5,576.37	\$4,855.72	\$5,745.92	\$9,327.12	\$19,091.65	\$6,318.89	\$2,557.84	\$7,949.90	\$518.97	\$518.85	-\$81,604.18	\$9,787.33	\$0.00
61-02	Multas	\$9,743.28	\$200.00	\$1,141.14	\$0.00	\$933.66	\$2,074.00	\$0.00	\$518.70	\$0.00	\$3,838.38	\$518.70	\$518.70	\$0.00	\$9,743.28	\$0.00
61-02-01	Multas impuestas a los infractores c	\$9,743.28	\$200.00	\$1,141.14	\$0.00	\$933.66	\$2,074.00	\$0.00	\$518.70	\$0.00	\$3,838.38	\$518.70	\$518.70	\$0.00	\$9,743.28	\$0.00
61-09	Otros Aprovechamientos	\$44.05	\$28,730.28	\$4,435.23	\$4,855.72	\$4,812.26	\$7,253.12	\$19,091.65	\$5,800.19	\$2,557.84	\$4,111.52	\$0.27	\$0.15	-\$81,604.18	\$44.05	\$0.00



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