



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoIngresos

**Municipio de Juárez Hidalgo**  
**Hidalgo**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/dic./2023**

Fecha y 06/feb./2024  
hora de Impresión 12:33 p. m.

| Fuente de Ingresos |                                                                       | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|-----------------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>12</b>          | <b><u>Impuestos sobre el patrimonio</u></b>                           | \$268,969.20             | <b>-\$39,175.44</b>          | \$229,793.76               | \$229,793.76        | \$229,793.76        | \$0.00                 | 100.00 %                                         |
|                    | Impuesto predial                                                      | \$258,969.20             | <b>-\$31,699.49</b>          | \$227,269.71               | \$227,269.71        | \$227,269.71        | \$0.00                 | 100.00 %                                         |
|                    | Rustico                                                               | \$73,171.98              | <b>-\$21,598.34</b>          | \$51,573.64                | \$51,573.64         | \$51,573.64         | \$0.00                 | 100.00 %                                         |
|                    | Urbano                                                                | \$185,797.22             | <b>-\$10,101.15</b>          | \$175,696.07               | \$175,696.07        | \$175,696.07        | \$0.00                 | 100.00 %                                         |
|                    | Impuesto sobre traslación de dominio y otras operaciones co           | \$10,000.00              | <b>-\$7,475.95</b>           | \$2,524.05                 | \$2,524.05          | \$2,524.05          | \$0.00                 | 100.00 %                                         |
| <b>17</b>          | <b><u>Accesorios de Impuestos</u></b>                                 | \$0.00                   | \$11,699.96                  | \$11,699.96                | \$11,699.96         | \$11,699.96         | \$0.00                 | 100.00 %                                         |
|                    | Recargos Predial                                                      | \$0.00                   | \$11,699.96                  | \$11,699.96                | \$11,699.96         | \$11,699.96         | \$0.00                 | 100.00 %                                         |
| <b>19</b>          | <b><u>Impuestos no Comprendidos en la Ley de Ingresos Vigente</u></b> | \$0.00                   | \$57,635.70                  | \$57,635.70                | \$57,635.70         | \$57,635.70         | \$0.00                 | 100.00 %                                         |
|                    | Rezagos Predial                                                       | \$0.00                   | \$57,635.70                  | \$57,635.70                | \$57,635.70         | \$57,635.70         | \$0.00                 | 100.00 %                                         |
| <b>43</b>          | <b><u>Derechos por prestación de servicios</u></b>                    | \$422,013.51             | <b>-\$31,624.36</b>          | \$390,389.15               | \$390,389.15        | \$390,389.15        | \$0.00                 | 100.00 %                                         |
|                    | Derechos por servicios públicos                                       | \$216,700.00             | \$20,294.60                  | \$236,994.60               | \$236,994.60        | \$236,994.60        | \$0.00                 | 100.00 %                                         |
|                    | Derechos por servicios de agua potable                                | \$180,200.00             | \$33,821.40                  | \$214,021.40               | \$214,021.40        | \$214,021.40        | \$0.00                 | 100.00 %                                         |
|                    | Cuota fija                                                            | \$180,200.00             | \$29,791.40                  | \$209,991.40               | \$209,991.40        | \$209,991.40        | \$0.00                 | 100.00 %                                         |
|                    | Contratos por servicio de agua potable                                | \$0.00                   | \$4,030.00                   | \$4,030.00                 | \$4,030.00          | \$4,030.00          | \$0.00                 | 100.00 %                                         |
|                    | Derechos por uso de rastro, guarda y matanza de ganado, t             | \$35,000.00              | <b>-\$12,026.80</b>          | \$22,973.20                | \$22,973.20         | \$22,973.20         | \$0.00                 | 100.00 %                                         |
|                    | Guias de traslado de animales                                         | \$30,500.00              | <b>-\$13,036.40</b>          | \$17,463.60                | \$17,463.60         | \$17,463.60         | \$0.00                 | 100.00 %                                         |
|                    | Registro de fierro quemador                                           | \$3,720.00               | <b>-\$3,350.40</b>           | \$369.60                   | \$369.60            | \$369.60            | \$0.00                 | 100.00 %                                         |
|                    | Refrendo de fierro quemador                                           | \$780.00                 | \$4,360.00                   | \$5,140.00                 | \$5,140.00          | \$5,140.00          | \$0.00                 | 100.00 %                                         |
|                    | Servicios de Drenaje y Alcantarillado                                 | \$1,500.00               | <b>-\$1,500.00</b>           | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Derechos por registro, licencias y permisos diversos                  | \$74,000.00              | \$7,100.68                   | \$81,100.68                | \$81,100.68         | \$81,100.68         | \$0.00                 | 100.00 %                                         |
|                    | Derechos por registro familiar                                        | \$10,000.00              | <b>-\$563.30</b>             | \$9,436.70                 | \$9,436.70          | \$9,436.70          | \$0.00                 | 100.00 %                                         |
|                    | Derechos por servicios de certificaciones legalizaciones y e          | \$60,000.00              | \$4,101.90                   | \$64,101.90                | \$64,101.90         | \$64,101.90         | \$0.00                 | 100.00 %                                         |
|                    | Tarjetas prediales                                                    | \$0.00                   | \$7,562.08                   | \$7,562.08                 | \$7,562.08          | \$7,562.08          | \$0.00                 | 100.00 %                                         |
|                    | Derechos por servicios de expedición y renovación de plac             | \$2,000.00               | <b>-\$2,000.00</b>           | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Derechos por expedición, revalidación y canje de permisos             | \$2,000.00               | <b>-\$2,000.00</b>           | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Derechos en materia de desarrollo urbano y ecología                   | \$131,313.51             | <b>-\$59,019.64</b>          | \$72,293.87                | \$72,293.87         | \$72,293.87         | \$0.00                 | 100.00 %                                         |
|                    | Derechos por alineamiento, deslinde y nomenclatura                    | \$1,500.00               | <b>-\$1,500.00</b>           | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Derechos por realización y expedición de avalúos catastrale           | \$5,000.00               | <b>-\$3,310.80</b>           | \$1,689.20                 | \$1,689.20          | \$1,689.20          | \$0.00                 | 100.00 %                                         |
|                    | Derechos por la participación en concursos, licitaciones y ej         | \$3,000.00               | <b>-\$3,000.00</b>           | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Derechos por supervisión de obra pública                              | \$91,813.51              | <b>-\$21,634.34</b>          | \$70,179.17                | \$70,179.17         | \$70,179.17         | \$0.00                 | 100.00 %                                         |
|                    | Derechos por expedición de dictamen de impacto ambienta               | \$5,000.00               | <b>-\$5,000.00</b>           | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Derechos por la expedición de constancias y otorgamiento              | \$0.00                   | \$425.50                     | \$425.50                   | \$425.50            | \$425.50            | \$0.00                 | 100.00 %                                         |
|                    | Derechos por licencias para construcción, reconstrucción, a           | \$25,000.00              | <b>-\$25,000.00</b>          | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |



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| <b>49</b>          | <b><u>Derechos no Comprendidos en la Ley de Ingresos Vigente.</u></b> | \$0.00                   | \$40,460.00                  | \$40,460.00                | \$40,460.00         | \$40,460.00         | \$0.00                 | 100.00 %                                         |
|                    | Rezagos de Agua Potable                                               | \$0.00                   | \$40,460.00                  | \$40,460.00                | \$40,460.00         | \$40,460.00         | \$0.00                 | 100.00 %                                         |
| <b>51</b>          | <b><u>Productos</u></b>                                               | \$60,000.00              | -\$5,969.60                  | \$54,030.40                | \$54,030.40         | \$54,030.40         | \$0.00                 | 100.00 %                                         |
|                    | Expedición en copia simple o certificada, o reproducción de l         | \$4,000.00               | -\$4,000.00                  | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Asistencia Social                                                     | \$56,000.00              | -\$1,969.60                  | \$54,030.40                | \$54,030.40         | \$54,030.40         | \$0.00                 | 100.00 %                                         |
|                    | Desayunos Calientes                                                   | \$56,000.00              | -\$1,969.60                  | \$54,030.40                | \$54,030.40         | \$54,030.40         | \$0.00                 | 100.00 %                                         |
| <b>61</b>          | <b><u>Aprovechamientos</u></b>                                        | \$168,000.00             | -\$158,212.67                | \$9,787.33                 | \$9,787.33          | \$9,787.33          | \$0.00                 | 100.00 %                                         |
| <b>61-02</b>       | <b><u>MULTAS</u></b>                                                  | \$18,000.00              | -\$8,256.72                  | \$9,743.28                 | \$9,743.28          | \$9,743.28          | \$0.00                 | 100.00 %                                         |
|                    | Multas impuestas a los infractores de los reglamentos admi            | \$2,000.00               | \$7,743.28                   | \$9,743.28                 | \$9,743.28          | \$9,743.28          | \$0.00                 | 100.00 %                                         |
|                    | Multas federales no fiscales                                          | \$16,000.00              | -\$16,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>61-09</b>       | <b><u>OTROS APROVECHAMIENTOS</u></b>                                  | \$150,000.00             | -\$149,955.95                | \$44.05                    | \$44.05             | \$44.05             | \$0.00                 | 100.00 %                                         |
|                    | Rezagos                                                               | \$150,000.00             | -\$150,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Rezagos predial                                                       | \$150,000.00             | -\$150,000.00                | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Intereses                                                             | \$0.00                   | \$44.05                      | \$44.05                    | \$44.05             | \$44.05             | \$0.00                 | 100.00 %                                         |
| <b>63</b>          | <b><u>Accesorios de Aprovechamientos</u></b>                          | \$15,000.00              | -\$15,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Recargos                                                              | \$15,000.00              | -\$15,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | Recargos predial                                                      | \$15,000.00              | -\$15,000.00                 | \$0.00                     | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>81</b>          | <b><u>Participaciones</u></b>                                         | \$24,729,880.00          | \$19,814,356.30              | \$44,544,236.30            | \$44,544,236.30     | \$44,544,236.30     | \$0.00                 | 100.00 %                                         |
|                    | FGP                                                                   | \$15,859,394.00          | \$11,616,560.34              | \$27,475,954.34            | \$27,475,954.34     | \$27,475,954.34     | \$0.00                 | 100.00 %                                         |
|                    | FFM                                                                   | \$7,251,743.00           | \$1,652,517.08               | \$8,904,260.08             | \$8,904,260.08      | \$8,904,260.08      | \$0.00                 | 100.00 %                                         |
|                    | FOFYR                                                                 | \$679,064.00             | \$1,137,002.84               | \$1,816,066.84             | \$1,816,066.84      | \$1,816,066.84      | \$0.00                 | 100.00 %                                         |
|                    | CISAN                                                                 | \$24,718.00              | \$22,969.53                  | \$47,687.53                | \$47,687.53         | \$47,687.53         | \$0.00                 | 100.00 %                                         |
|                    | ISAN                                                                  | \$136,771.00             | \$222,751.11                 | \$359,522.11               | \$359,522.11        | \$359,522.11        | \$0.00                 | 100.00 %                                         |
|                    | IVFGD                                                                 | \$233,709.00             | \$61,330.17                  | \$295,039.17               | \$295,039.17        | \$295,039.17        | \$0.00                 | 100.00 %                                         |
|                    | ISR                                                                   | \$0.00                   | \$2,063,574.59               | \$2,063,574.59             | \$2,063,574.59      | \$2,063,574.59      | \$0.00                 | 100.00 %                                         |
|                    | ISR EBI                                                               | \$0.00                   | \$49,595.82                  | \$49,595.82                | \$49,595.82         | \$49,595.82         | \$0.00                 | 100.00 %                                         |
|                    | FOCOM                                                                 | \$291,189.00             | \$224,631.98                 | \$515,820.98               | \$515,820.98        | \$515,820.98        | \$0.00                 | 100.00 %                                         |
|                    | IEPST                                                                 | \$253,292.00             | \$260,108.14                 | \$513,400.14               | \$513,400.14        | \$513,400.14        | \$0.00                 | 100.00 %                                         |
|                    | FEIEF                                                                 | \$0.00                   | \$2,503,314.70               | \$2,503,314.70             | \$2,503,314.70      | \$2,503,314.70      | \$0.00                 | 100.00 %                                         |
| <b>82</b>          | <b><u>Aportaciones</u></b>                                            | \$11,326,336.00          | \$2,705,732.00               | \$14,032,068.00            | \$14,032,068.00     | \$14,032,068.00     | \$0.00                 | 100.00 %                                         |
|                    | Aportaciones                                                          | \$11,326,336.00          | \$2,705,732.00               | \$14,032,068.00            | \$14,032,068.00     | \$14,032,068.00     | \$0.00                 | 100.00 %                                         |
|                    | FORTAMUN                                                              | \$2,144,985.00           | \$453,798.00                 | \$2,598,783.00             | \$2,598,783.00      | \$2,598,783.00      | \$0.00                 | 100.00 %                                         |
|                    | FAISM                                                                 | \$9,181,351.00           | \$2,251,934.00               | \$11,433,285.00            | \$11,433,285.00     | \$11,433,285.00     | \$0.00                 | 100.00 %                                         |



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| 83                 | <b>Convenios</b> | \$200,000.00             | \$0.00                       | \$200,000.00               | \$200,000.00           | \$200,000.00           | \$0.00                 | 100.00 %                                         |
|                    | Convenios        | \$200,000.00             | \$0.00                       | \$200,000.00               | \$200,000.00           | \$200,000.00           | \$0.00                 | 100.00 %                                         |
|                    | PFTPG            | \$200,000.00             | -\$200,000.00                | \$0.00                     | \$0.00                 | \$0.00                 | \$0.00                 | 0.00 %                                           |
|                    | PROABIN          | \$0.00                   | \$200,000.00                 | \$200,000.00               | \$200,000.00           | \$200,000.00           | \$0.00                 | 100.00 %                                         |
|                    | <b>Total</b>     | <b>\$37,190,198.71</b>   | <b>\$22,379,901.89</b>       | <b>\$59,570,100.60</b>     | <b>\$59,570,100.60</b> | <b>\$59,570,100.60</b> | <b>\$0.00</b>          | <b>100.00 %</b>                                  |