


<div>  <div> <div>Municipio de Juárez Hidalgo</div> <div>Hidalgo</div> <div>Estado Analítico Mensual de Ingresos</div> <div>Al 31/mar/2020</div> </div> </div> <div> <div> <div>Usr: supervisor</div> <div>Rep: rptAnaliticoPresupuestoIngresos</div> </div> <div> <div>Fecha y</div> <div>30/abr/2020</div> </div> <div> <div>hora de Impresión</div> <div>01:53 p.m.</div> </div> </div>																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
11-2	Impuesto sobre juegos permitidos,	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
11-3	Impuesto a comercios ambulantes	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
12	Impuestos sobre el patrimonio	\$196,918.00	\$64,200.00	\$18,600.00	\$6,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,900.00	\$108,018.00
12-01	Impuesto predial	\$186,918.00	\$64,200.00	\$18,600.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,300.00	\$102,618.00
12-01-01	Rustico	\$116,918.00	\$18,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,600.00	\$94,318.00
12-01-02	Urbano	\$70,000.00	\$45,400.00	\$14,800.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$61,700.00	\$8,300.00
12-02	Impuesto sobre traslación de domir	\$10,000.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$5,400.00
43	Derechos por prestación de servicios	\$417,230.00	\$70,020.00	\$94,922.00	\$21,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$186,771.00	\$230,459.00
43-01	Derechos por servicios públicos	\$279,350.00	\$61,813.00	\$85,032.50	\$15,938.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,784.00	\$116,566.00
43-01-01	Derechos por servicios de agua pot	\$236,850.00	\$57,997.00	\$81,393.50	\$12,858.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,249.00	\$84,601.00
43-01-01-01	Cuota fija	\$236,850.00	\$57,855.00	\$80,967.50	\$12,006.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,829.00	\$86,021.00
43-01-01-02	Conexiones y reconexiones	\$0.00	\$0.00	\$0.00	\$852.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$852.00	-\$852.00
43-01-01-03	Contratos por servicio de agua pot	\$0.00	\$142.00	\$426.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$568.00	-\$568.00
43-01-02	Derechos por uso de rastro, guarda	\$40,000.00	\$3,816.00	\$3,639.00	\$3,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,535.00	\$29,465.00
43-01-02-01	Guías de traslado de animales	\$0.00	\$3,010.00	\$2,150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,310.00	-\$5,310.00
43-01-02-02	Registro de fierro quemador	\$20,000.00	\$0.00	\$125.00	\$310.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	\$19,565.00
43-01-02-03	Refrendo de fierro quemador	\$20,000.00	\$806.00	\$1,364.00	\$250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,420.00	\$17,580.00
43-01-02-04	FACTURAS DE GANADO	\$0.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	-\$2,370.00
43-01-03	Servicios de Drenaje y Alcantarillad	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
43-02	Derechos por registro, licencias y p	\$69,000.00	\$7,528.00	\$9,365.00	\$5,515.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,408.00	\$46,592.00
43-02-01	Derechos por registro familiar	\$50,000.00	\$5,648.00	\$6,525.00	\$2,355.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,528.00	\$35,472.00
43-02-02	Derechos por servicios de certificac	\$15,000.00	\$1,160.00	\$1,960.00	\$3,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,280.00	\$8,720.00
43-02-03	Tarjetas prediales	\$0.00	\$720.00	\$880.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	-\$1,600.00
43-02-04	Derechos por servicios de expedici	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-02-05	Derechos por expedición, revalidaci	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
43-03	Derechos en materia de desarrollo i	\$68,880.00	\$679.00	\$524.50	\$375.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,579.00	\$67,301.00
43-03-01	Derechos por alineamiento, deslind	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
43-03-02	Derechos por realización y expedici	\$10,000.00	\$370.00	\$370.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$740.00	\$9,260.00
43-03-03	Derechos por la participación en co	\$52,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,380.00
43-03-05	Derechos por expedición de dictam	\$5,000.00	\$309.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309.00	\$4,691.00
43-03-07	Derechos por licencias para constr	\$0.00	\$0.00	\$154.50	\$375.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	-\$530.00
51	Productos	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
51-01	Arrendamiento de bienes muebles c	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
51-01-01	Uso de plazas y pisos en las calles,	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00

Municipio de Juárez Hidalgo

Hidalgo

Estado Analítico Mensual de Ingresos

Al 31/mar/2020

Fecha y

30/abr/2020

hora de Impresión

01:53 p.m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-02	Locales situados en el interior y exte	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
51-02	Expedición en copia simple o certifi	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
61	Aprovechamientos	\$10,500.00	\$11,945.00	\$5,271.50	\$3,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,782.50	-\$10,282.50
61-02	Multas	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
61-02-01	Multas impuestas a los infractores c	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
61-02-02	Multas federales no fiscales	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
61-02-03	Intereses moratorios	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
61-09	Otros Aprovechamientos	\$0.00	\$11,945.00	\$5,271.50	\$3,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,782.50	-\$20,782.50
61-09-01	Rezagos	\$0.00	\$11,945.00	\$4,584.50	\$3,566.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,095.50	-\$20,095.50
61-09-01-01	Rezagos predial	\$0.00	\$7,100.00	\$0.00	\$545.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,645.00	-\$7,645.00
61-09-01-02	Rezagos agua potable	\$0.00	\$4,845.00	\$4,584.50	\$3,021.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,450.50	-\$12,450.50
61-09-02	OTROS INGRESOS	\$0.00	\$0.00	\$687.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$687.00	-\$687.00
63	Accesorios de Aprovechamientos	\$10,000.00	\$1,094.50	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.50	\$8,345.50
63-61	Recargos	\$10,000.00	\$1,094.50	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.50	\$8,345.50
63-61-01	Recargos predial	\$10,000.00	\$1,094.50	\$0.00	\$560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,654.50	\$8,345.50
81	Participaciones	\$26,396,945.00	\$2,623,056.00	\$3,304,752.35	\$2,622,027.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,549,836.19	\$17,847,108...
81-8101010	FGP	\$16,711,802.00	\$1,611,627.74	\$2,370,382.99	\$1,473,706.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,455,717.19	\$11,256,084...
81-8102010	FFM	\$7,162,204.00	\$585,483.68	\$766,285.95	\$602,650.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954,419.90	\$5,207,784.10
81-8103010	FOFIS	\$818,240.00	\$129,982.60	\$41,461.16	\$41,452.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,895.98	\$605,344.02
81-8104010	CISAN	\$27,722.00	\$3,491.24	\$3,491.24	\$3,491.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,473.72	\$17,248.28
81-8106010	ISAN	\$132,108.00	\$20,021.75	\$20,667.01	\$41,554.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,243.23	\$49,864.77
81-8106020	GASOLINAS	\$265,155.00	\$28,579.16	\$27,113.93	\$27,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,537.09	\$181,617.91
81-8106030	ISR	\$917,255.00	\$203,129.00	\$0.00	\$393,032.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$596,161.00	\$321,094.00
81-8106120	TABACOS	\$362,459.00	\$40,740.83	\$75,350.07	\$38,297.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$154,388.08	\$208,070.92
82	Aportaciones	\$17,369,850.00	\$823,613.93	\$823,613.93	\$823,613.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470,841.79	\$14,899,008...
82-82	Aportaciones	\$17,369,850.00	\$823,613.93	\$823,613.93	\$823,613.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,470,841.79	\$14,899,008...
82-8204010	FORTAMUN	\$2,158,047.00	\$185,696.33	\$185,696.33	\$185,696.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$557,088.99	\$1,600,958.01
82-8205030	FAISM	\$6,526,878.00	\$637,917.60	\$637,917.60	\$637,917.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,913,752.80	\$4,613,125.20
Total		\$44,421,443.00	\$3,593,929.43	\$4,247,159.78	\$3,477,696.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,318,785.98	\$33,102,657.02